

# First Nations Home EnergySave One-on-One Support Program

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## Final Report

Energy Efficiency Workshop

June 5, 2017

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July 31, 2017

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## PROJECT DESCRIPTION

Community workshop information session to discuss indoor air quality. And ventilation. How to improve community homes energy efficiency and save money on the occupant's utilities. Workshop included dinner (catered by community member) and door prizes. Facilitator also demonstrated the operation of an HRV (heat recovery ventilation unit) demonstrating the internal components and the operation. Many of the participants asked questions specifically relating to their own homes.

The workshop presentation did follow the project plan for scope of work in the proposed contribution agreement. Please explain if there were any modifications to the project from what was proposed in the contribution agreement.

## LESSONS LEARNED

Very knowable and experienced Facilitator presenting workshop added an extra dimension to the learning experience, rather than someone reading from a power point screen. Having the community informed about the workshop by a door to door delivery was helpful for number of people who attended.

Getting a good number of participant has always been a challenge. The catered dinner and door prizes helped a lot. Next time we will provide larger prizes and more of them.

## FINANCIAL OVERVIEW

### *Revenue Description*

*Table: Actual Revenue for Reporting Period (cash and in-kind)*

Organization	2016/17		Total
	Cash	In-kind	
Fraser Basin Council	5000.00		
LNIB:		100.00	
<b>TOTAL</b>			

***Please explain revenue discrepancies from contribution agreement (if any)***

**Expenses Description***Table: Actual Expenses for Reporting Period (cash and in-kind)*

Project Costs	Expenses		
	All Sources		
	Cash	In-kind	Total
Salaries and fees	2,993.75		
Travel and accommodation	1,142.31		
Equipment and supplies	200.00	100.00	
Catering	225.00		
Communications and outreach	438.94		
<b>TOTAL PROJECT COSTS</b>	<b>5000.00</b>	<b>100.00</b>	<b>5,100.00</b>

***Please explain expense discrepancies from contribution agreement (if any)***