



Working together to sustain our watershed

SLIPP 3rd Quarter Report to December 31, 2013

Overview

The focus of SLIPP's efforts in this quarter (October 1 – December 31) has been to continue implementation of the Water Quality Monitoring Program, develop the Developmental Year workplan for 2014, develop the Terms of Reference for the Shuswap Watershed Water Quality Program (beginning January 2015), and distribute communications materials such as media releases and website updates.

This report includes 3 main sections: 1) a progress summary of SLIPP activities completed in the past quarter, 2) a budget update for the past quarter, and 3) a preview of planned activities for the next quarter (January 1 – March 31). The SLIPP activities described in the first and third sections are supported by all funding sources, including the annual \$335,000 pilot project funds, in-kind local, provincial and federal government funding, partner contributions, Habitat Conservation Trust Fund, and project grants.

The next quarterly report will be provided in April 2014. It will be the final quarterly report for SLIPP, as it comes to an end on March 31.

1. Progress Summary

This progress summary describes the major SLIPP activities that took place from October through December 2013. Activities are organized according to the six budget categories identified in the Contribution Agreement.

Administration, Meetings, Reporting and Expenses

- Preparation, coordination, facilitation and summarizing of the October 22 Steering Committee meeting held in Salmon Arm
- Preparation, coordination, facilitation, and summarizing of the December 4 Steering Committee meeting held in Sorrento
- Preparation of the Chair and Vice Chair Roles and Responsibilities Document
- Preparation of the Shuswap Watershed Water Quality Terms of Reference (begins 2015)
- Preparation of the Developmental Year Plan (2014)
- Completion of the 2nd Quarterly Report
- Ongoing communication with Steering Committee members, by email and phone
- Regular communication with Steering Committee Chair and Vice Chair, providing information and presentation material
- Preparation of the draft Developmental Year Steering Committee Terms of Reference
- Ongoing financial tracking of the six budget categories

Sustainable Shoreline Development

- Review of shoreline development application process with technical team members
- Review of process for removing abandoned vessels with technical team members
- Abandoned docks removal from Mara Lake
- Ongoing liaising with the Sustainable Shoreline Development Technical Team



Working together to sustain our watershed

- Coordination meeting with Steve Matthews to transition project to Fraser Basin Council
- Preparation and presentation to the Okanagan Mainline Real Estate Board, Shuswap Zone

Water Quality

- Further distribution of the [2011-12 SLIPP Water Quality Report Synopsis](#)
- Continued implementation of the [SLIPP Water Quality Monitoring Plan](#) for the Shuswap watershed, with the support of agencies and community partners. All water quality monitoring projects are in full implementation.
- Regular communication with technical team members and contractors
- Ongoing preparation of 2012 and 2013 water quality reports

Recreation Management

- Compile and analyse public feedback collected on the draft Recreation Management Plan (RMP)
- Revised draft RMP based on public feedback
- Planning and preparation for final Recreation Management Technical Team and Public Advisory Committee meeting scheduled for February 26
- Liaise with RMP contractors

Compliance and Enforcement

- Review of coordinated C&E activities (SLIPP 2011-2012) with technical team members
- No further activity in this quarter by SLIPP; it was determined earlier in 2013 that the individual government agencies will self-coordinate

Stakeholder Communication and Education

- Issued the following media releases:
 - October 3 – “Derelict, abandoned dock removal program a success – more to be removed in Mara Lake this fall”
 - October 21 – Response to misinformation in the media, “Myths and Facts about SLIPP”
 - November 8 – “Shuswap Water Quality Program gets vote of funding approval from CSRD Electoral Area Directors”
 - December 5 – “SLIPP Steering Committee approves new Water Quality Program for Shuswap”
 - December 19 – “New Water Quality Program for Shuswap gets approval from SLIPP Steering Committee and CSRD”
- Ongoing database maintenance of contacts (over 700), periodic emails to contacts
- Preparation for SLIPP summary report (to be released after March 31)
- Ongoing additions of new content to SLIPP website, www.slippbc.com
- Management of SLIPP Twitter account, [@SLIPPBC](https://twitter.com/SLIPPBC)
- Development of new website for Shuswap Watershed Water Quality Program (not yet launched)

The expenses incurred by the delivery of the majority of activities described above are captured in the SLIPP budget report in the following section.

2. Budget Report

The Budget Report provides a financial update on the spending-to-date of the SLIPP pilot funds compared to the budget. These funds are in addition to an estimated \$500,000 in contributions by local, provincial and federal government partners through in-kind and project funding.

2013/14 Expense Summary

Summary of expenses	2013/14 budget	Expenses in Q1	Expenses in Q2	Expenses in Q3	Expenses in Q4	Budget remaining
Shoreline Development	\$49,000	\$4,972	\$10,627	\$11,746		\$21,655
Water Quality	\$185,220	\$49,518	\$6,537	\$44,447		\$84,718
Recreation Management	\$35,000	\$0	\$7,374	\$6,570		\$21,056
Compliance and Enforcement	\$0	\$0	\$0			\$0
Stakeholder Communication and Engagement	\$41,000	\$0	\$18,943	\$2,662		\$19,395
Administration, Meetings, and Reporting	\$49,000	\$6,845	\$13,125	\$17,620		\$11,411
TOTAL	\$359,220	\$61,334	\$56,606	\$83,045		\$158,235

3. Planned Activities for Next Quarter

The following section includes an estimate of planned activities for January 1 – March 31:

Administration, Meeting, Reporting and Expenses

- Preparation and facilitation of January 29 Steering Committee meeting, and any subsequent meetings
- Ongoing financial tracking of the six budget categories
- Preparation of Q4 report
- Preparation and distribution of SLIPP 3-year pilot project summary report
- Follow up discussions with Thompson Rivers University regarding funding and partnerships

Sustainable Shoreline Development and Restoration

- Complete review of process for dealing with abandoned vessels, conclude with recommendations for improvement if any
- Finalization of trout habitat use report

Water Quality

- Continued implementation of the [SLIPP Water Quality Monitoring Plan](#)
- Finalization of the 2012 and 2013 Water Quality Reports
- Facilitate final SLIPP Water Quality and Waste Management Technical Team meeting to discuss results of water quality monitoring program and plan details of new Shuswap Watershed Water Quality Program



Working together to sustain our watershed

Recreation Management

- Facilitate joint Public Advisory Committee and Technical Team meeting to review latest Draft RMP

Compliance and Enforcement

- Nothing planned

Stakeholder Communication and Education

- Ongoing media releases
- Ongoing distribution of print materials
- Ongoing website updates
- Preparation and distribution of SLIPP 3-year pilot project summary report and final SLIPP newsletter
- Begin public engagement activities for Shuswap Watershed Water Quality Program

Upcoming Meetings & Events

- SLIPP Steering Committee Meeting, January 29, 9 AM – 12 PM at the Salmon Recreation Centre, Meeting Room #1