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# SLIPP 4<sup>th</sup> Quarter Report

## March 31, 2013

### Overview

The focus of SLIPP's efforts in this quarter (January 1 - March 31) has been to continue implementation of the Water Quality Monitoring Plan, continue with Phase I of the Recreation Management Plan, implement some foreshore restoration projects, and conduct public outreach and communications.

This report includes 3 main sections: 1) a progress summary of SLIPP activities completed in the past quarter, 2) a budget update for the past quarter, and 3) a preview of planned activities for the next quarter (April 1 – June 30). The SLIPP activities described in the first and third sections are supported by all funding sources, including the annual \$335,000 pilot project funds, in-kind local, provincial and federal government funding, partner contributions, Habitat Conservation Trust Fund, and project grants.

The next report will be provided in July 2013.

### 1. Progress Summary

This progress summary describes the major SLIPP activities that took place in January, February, and March 2013. Activities are organized according to the six budget categories identified in the Contribution Agreement.

#### **Administration, Meetings, Reporting and Expenses**

- Planning for the following meetings:
  - Shoreline Restoration Technical Team conference call – January 16<sup>th</sup>
  - Steering Committee meeting – February 1<sup>st</sup>
  - Recreation PAC meeting – February 25<sup>th</sup>
  - Steering Committee meeting – March 1<sup>st</sup>
  - Shoreline Restoration Technical Team meeting – March 13<sup>th</sup>
  - Water Quality & Waste Management Technical Team meeting – March 19<sup>th</sup>
- Completion of the 3<sup>rd</sup> Quarterly Report
- Preparation for the 4<sup>th</sup> Quarterly Report
- Ongoing financial tracking of the six budget categories

#### **Sustainable Shoreline Development and Restoration**

- Planning discussions for the 2013 program were ongoing through the Shoreline Restoration Technical Team and a progress report was provided to the Steering Committee on March 1<sup>st</sup>
- Detailed planning for program delivery will be undertaken in the second quarter of 2013 with the expectation that major efforts will be directed toward inventory and dock removal in 2013



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- Ongoing discussions and development planning within the Shoreline Restoration Technical Team regarding the development of a prioritization tool.

### **Water Quality**

- Completion of the 2011 Water Quality Report - A team of limnology experts worked on data analysis/interpretation and the report is slated for completion in April. The report will receive follow up review within the SLIPP program after which, it will be made available on the SLIPP website
- Preparation of the 2012 Water Quality Report - Major progress has been made on 2012 data entry, formatting and analysis. Reporting will begin in Q1 of 2013/14 with an expected completion date of mid to late 2013
- Continued implementation of the [SLIPP Water Quality Monitoring Plan](#) for the Shuswap watershed, with the support of agencies and community partners - A major focus continues to be directed at implementation of the Monitoring Plan. The Technical Team recently met to review the results of the 2012 monitoring program, and establish the monitoring plan for 2013. This plan will be in full implementation in Q1 of 2013/14
- All water quality monitoring projects are in full implementation. The Water Quality and Waste Management Technical Team review the Monitoring Plan and results on an ongoing basis and report out to the SLIPP Steering Committee, PAC, and public through media releases and the SLIPP website

### **Recreation Management**

- Two Recreation Public Advisory Committee/Technical Team meetings (open to Steering Committee members if they wished to attend) to share results of survey data collected, and present draft management recommendations for feedback were held. The first meeting was held February 25, 2013 at Quaaout Lodge and the second was held on March 18<sup>th</sup> at Quaaout Lodge as well
- Preparation of preliminary Recreation Management Plan based on feedback from the Public Advisory Committee & Technical Team meetings - Sydney Johnsen and John Hull provided initial Recreation Management Plan suggestions to the meeting on March 18<sup>th</sup> and are currently revising those suggestions based on feedback from March 18<sup>th</sup> meeting. The revisions will be complete by April 24<sup>th</sup>, 2013

### **Compliance and Enforcement**

No activity in this quarter.

### **Stakeholder Communication and Education**

- Issued a media release about new SLIPP leadership and management for 2013
- Issued a shoreline restoration media release
- Ongoing database maintenance
- Developed and distributed a SLIPP committee structure and contact list
- Ongoing additions of new content to SLIPP website, [www.slippbc.com](http://www.slippbc.com)

The expenses incurred by the delivery of the majority of activities described above are captured in the SLIPP budget report in the following section.

## 2. Budget Report

The Budget Report provides a financial update on the spending-to-date of the SLIPP pilot funds compared to the budget. These funds are in addition to an estimated \$500,000 in contributions by local, provincial and federal government partners through in-kind and project funding.

### 2012 – 2013 Expense Summary

Summary of expenses	2011/12 Surplus	Annual budget	Expenses in Q1	Expenses in Q2	Expenses in Q3	Expenses in Q4	Budget remaining
Shoreline Development	\$36,805	\$50,000	\$8,815	\$14,361	\$17,802	\$7,482	<b>\$38,345</b>
Water Quality	\$31,145	\$130,000	\$4,946	\$78,155	\$6,194	\$41,036	<b>\$30,814</b>
Recreation Management	\$11,550	\$35,000	\$16,600	\$32,425	\$1,847	\$24,328	<b>(\$28,650)</b>
Compliance and Enforcement	\$1,396	\$35,000	\$1,027	\$173	\$3,031	\$200	<b>\$31,963</b>
Stakeholder Communication and Engagement	(\$4,390)	\$45,000	\$6,474	\$12,175	\$3,337	\$2,894	<b>\$15,430</b>
Administration, Meetings, and Reporting	(\$756)	\$40,000	\$23,625	\$8,668	\$1,951	\$14,172	<b>\$(14,577)</b>
<b>TOTAL</b>	<b>\$75,751</b>	<b>\$335,000</b>	<b>\$61,487</b>	<b>\$145,958</b>	<b>\$34,462</b>	<b>\$90,111</b>	<b>\$73,325</b>

## 3. Planned Activities for Next Quarter

The following section includes an estimate of planned activities for April 1<sup>st</sup> – June 30<sup>th</sup> 2013:

### Sustainable Shoreline Development

- Further development of a prioritization tool to provide a longer term view of proposed restoration direction
- Inventory of derelict, abandoned docks, including reporting from the public
- Finalization of report on shoreline use of Chinook, and initiation of a study on shoreline use by rainbow trout and lake trout

### Water Quality

- Completion of the 2011 Water Quality Report
- Further preparation of the 2012 Water Quality Report
- Continued implementation of the [SLIPP Water Quality Monitoring Plan](#) for the Shuswap watershed, with the support of agencies and community partners



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- Ongoing sampling projects including, identification of general lake conditions, algal bloom, food web investigation, tributary loading study, and shallow water quality sampling

### **Recreation Management**

- Preparation of the draft Recreation Management Plan following the April 24 Public Advisory Committee and Technical Team meeting with further input
- Release of the draft Recreation Management Plan online and collecting feedback from the public during summer 2013
- Feedback from the public on the draft Recreation Management Plan

### **Compliance and Enforcement**

- Ongoing communication with compliance and enforcement agencies
- Determining if SLIPP can assist the individual agencies with coordinated lake patrols

### **Stakeholder Communication and Education**

- Ongoing media releases
- Articles for key media outlets
- Ongoing distribution of print materials
  - Outreach meetings Outreach meeting – North Shuswap Chamber of Commerce – April 17<sup>th</sup>
  - All Committee meeting – April 24<sup>th</sup>
  - Outreach meeting – White Lake Community Association – April 24<sup>th</sup>
- Outreach meeting – Columbia-Shuswap Regional District: *Foreshore Development and Regulations* – April 29<sup>th</sup>
- Initiate planning and scheduling of three summer open houses

### **Upcoming Meetings & Events**

- All Committee Meeting – April, 24<sup>th</sup>, 2013
- Outreach Meeting – White Lake Community Association – April 24<sup>th</sup>, 2013
- Outreach Meeting – Columbia-Shuswap Regional District: *Foreshore Development and Regulations* – April 29<sup>th</sup>, 2013
- Outreach Meeting – Shuswap Waterfront Owners Association Board of Directors – May 14, 2013
- SLIPP Steering Committee Meeting – TBA (early June)