



# PROGRAM MANAGERS' REPORT



## **ACTION ITEMS FROM LAST MEETING**

- Staff follow up with the BC Ministry of Environment & Climate Change Strategy regarding the letter that was sent in October ✓
- Staff follow up with Kelly Chiatto (M. For) regarding the letter that was forwarded to the Minister of Forests for a reply – incomplete, not needed
- Staff ensure the BC Cattlemen's Association receives a copy of the Phosphorus Action Plan

## PROGRAM OPERATIONS SINCE LAST COUNCIL MEETING

- Water Quality Grant Program
- Water Quality Protection Advisory Committee
- Water Quality Monitoring Group
- Phosphorus Action Plan
- Wetland strategy
- Advocacy
- Administration

#### Financial update:

Third quarter, April 1<sup>st</sup> – December 31<sup>st</sup> 2022





#### Water quality grant program

- Application period was open December 1<sup>st</sup> 2022 January 31<sup>st</sup> 2023
- Grant program guide including eligibility criteria and application templates was available online to proponents
- \$63,200 budget for grants
- Staff received nine applications by the deadline a new record
- Staff screened applications to ensure eligibility criteria were met and prepared an information package for the Water Quality Protection Advisory Committee
- Business item for decision later in meeting



#### Water protection advisory committee

- Met on February 9<sup>th</sup>
- Reviewed water quality grant applications in detail
- Reached consensus to recommend five projects for funding
- Detailed draft meeting summary is in agenda package (p. 17)



#### Water monitoring group

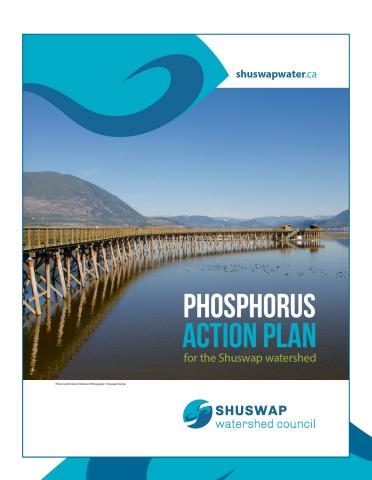
- Met on February 15<sup>th</sup>
- Discussed upcoming field season water quality monitoring
- Staff shared information about the SWC Water Quality Grant Program and Phosphorus Action Plan
- Detailed draft mtg summary in agenda package (p. 22)





#### Phosphorus Action Plan

- Phosphorus Action Plan has been distributed widely via e-mail
- Also available on the SWC website
- Staff presented at a 'Salmon Safe BC' webinar on February 16<sup>th</sup>
  - Approx. 90 people in attendance from across BC and beyond
  - Great Q&A session
  - Webinar recording will be shared soon





### **Advocacy**

- Joint letter to Interior Health signed by: SWC Chair Jay Simpson, Salmon Arm Mayor Alan Harrison, CSRD Board Chair Kevin Flynn, Sicamous Mayor Colleen Anderson re: algal bloom response
  - No response to-date but the letter prompted a Provincial review of the Algae Bloom Response Protocol.
  - Expecting to have a meeting with Interior Health to further discuss the issue.
  - Letter is in agenda package p. 12
- Response received from Minister Heyman on March 2<sup>nd</sup>
  - Late item in agenda package see p. 38





#### Administration

- Staff developed draft work plan and budget for 2023-24
- Workshopped the draft budget with Chair Simpson and Area G representative Natalya Melnychuk in late February
- Business item for decision later in meeting
- Staff are planning a full-day field tour for SWC members and guests to grant funded project sites ~ May

# FINANCIAL UPDATE — REVENUE

Revenue for 2022-23	\$
Surplus (from Mar. 2022)	81,804
Operating reserve	132,667
Return of SWC grant funding	* 8200
Per Contribution Agreement:	
CSRD Areas C, D, E, F, and District of Sicamous	160,000
TNRD	53,600
City of Salmon Arm	40,000
Adams Lake Indian Band	1300
Grant funding:	
Transport Canada – Boating Safety Contribution Program	22,900
Total	500,471



# FINANCIAL UPDATE - EXPENSES

Expenses April 1st – December 31st	BUDGET (\$)	EXPENSE (\$)
Water Quality Monitoring	28,850	21,150
Water Quality Protection & Improvement	* 158,930	46,186
Zebra & Quagga Mussel Prevention	35,875	32,828
Safe Recreation	27,600	23,814
Communications, Public Engagement & Advocacy	55,100	36,268
Management & Administration	43,750	22,291
Sub-total Program Operations	350,105	182,538
Operating Reserve	150,366	0
Total expenses	500,471	182,538





**NEW BUSINESS** 



- Purpose of SWC grant program: to protect and improve water quality in the Shuswap by minimizing nutrient loading from land to surface waters. Emphasis on the Salmon River and Shuswap River valleys.
- Grant program guide defines eligibility criteria, e.g.:
  - Eligible applicants: landowners, farms, hobby/small-lot farms, agri-businesses, First Nations governments, non-profit organizations
  - Projects must be located in the Shuswap watershed
  - Projects must improve water quality or build agricultural soil health
  - Leverage at least 50% funds and/or in-kind contributions from other sources
  - Eligible activities: wetland restoration or creation, riparian area improvements, regenerative agricultural practices (cover or relay cropping, no-till, rotational grazing), controlling run-off or seepage



- Applications were reviewed by the Water Protection Advisory Committee according to evaluation criteria laid out in the grant program guide:
  - Technical merit
  - Location and proximity of project to a water body
  - Scale and scope of project
  - Leveraging of other funds or in-kind contributions of labour, equipment, etc.
  - New applicants vs. previous grant recipients
  - Clarity and completeness



#### For Financial Decision

Proponent	Project type	SWC ask (\$)	Committee score (out of 100)	Committee recommendation
Rivershore Nursery Tree nursery	Fertilizer and irrigation reduction	\$6235	79.80	Fund 🔽
Werner and Jody Stump - Crystal Lake Ranch Cattle ranch	Livestock control fencing on Eagle River	\$14,325	76.90	Fund 🗸
Shuswap Organics Vegetable farm	Cover crops and no-till to build soil health	\$6000	76.32	Fund 🔽
Fresh Valley Farms Poultry and hog farm	Automated pastured livestock management	\$20,400	52.05	Fund 🔽



#### For Financial Decision

Project type	SWC ask (\$)	Committee score (out of 100)	Committee recommendation
Farm land revitalization (four separate projects included)	\$20,024	50.01	Partial Fund 🗸 (\$6044)
Fall cover cropping	\$1080	49.90	Do not fund 🗙
Tree and shrub planting	\$4575	46.00	Do not fund X
Salmon River and Gordon Creek Restoration	\$38,600	Did not meet grant program criteria	Do not fund 🗙
Hedgerow, soil building and effective irrigation	\$5000	Did not meet grant program criteria	Do not fund 🗙
	Farm land revitalization (four separate projects included)  Fall cover cropping  Tree and shrub planting  Salmon River and Gordon Creek Restoration	Farm land revitalization (four separate projects included)  Fall cover cropping \$1080  Tree and shrub planting \$4575  Salmon River and Gordon Creek Restoration \$38,600	Farm land revitalization (four separate projects included)  Fall cover cropping  \$1080  \$49.90  Tree and shrub planting  \$4575  \$46.00  Salmon River and Gordon Creek Restoration  \$38,600  Did not meet grant program criteria  Hedgerow, soil building and effective irrigation  \$5000  Did not meet grant program criteria



For Financial Decision

- In summary:
  - Five applications recommended for funding
  - Grant program budget is \$63,200
  - Total grant funding worth \$53,004 for a watershed investment of \$109,629



### Wetland Strategy

- A priority identified in the SWC's Strategic Plan for 2021-26
- Phosphorus Action Plan suggests SWC develop a wetland restoration strategy
- Importance of wetlands in the interior of BC
- Benefits of a Wetland Strategy
- Okanagan Basin Water Board and Columbia Wetlands Stewardship Partners





### Wetland Strategy

- Recommendations
- Phase 1 2023/2024 Develop Wetlands Strategy
  - Hire consultant for data collection (inventory and assessment), prioritization, and mapping. Identify partnerships and align with regional conservation and management goals. Develop set of policies and guidelines that outline how SWC will protect, manage, and restore wetlands.
  - \$24,000
- Phase 2 2024/2025 Wetland Project Implementation
  - Developing a Wetland Strategy is a key first step to help organizations identify and pursue funding opportunities to undertake wetland conservation projects. SWC could seek to collaborate with their partners to leverage the Wetlands Strategy and seek grant funding.
  - Fund development opportunity



### SWC meeting schedule

Seeking alternative dates to the meeting schedule:

June  $14^{th} \sim 10 \text{ AM} - 2 \text{ PM}$ 

September  $13^{th} \sim 10 \text{ AM} - 2 \text{ PM}$ 

December 13<sup>th</sup> meeting doesn't need to change.

